

OFFICE OF THE CONTROLLER GENERAL OF ACCOUNTS DIRECTORATE GENERAL MIS/FABS, ISLAMABAD

CGA Complex, FBC Building Sector G-5/2, ISLAMABAD Ph: 051-92-9202753 Fax: 92-051-9208896

No.CGA/MIS/Online Billing Solution(Sehal)/Project Activities/Vol-II/77/ Date: 04-01-2024

The Director (MIS)

Public Procurement Regulatory Authority

CGA Complex, Islamabad.

Subject:

UPLOADING OF PROCUREMENT PLAN FY 2023-24 AND PROVISION OF SEPARETE EPADS ID UNDER PROJECT-ONLINE BILLING SOLUTION "SEHAL"

With reference to above mentioned subject, please find enclosed a copy of Procurement Plan FY 2023-24 (Development Budget) for Project-Online Billing Solution "Schal" (approved by CDWP Planning Commission) in compliance to Rule 08 & 09 of Public Procurement Rules 2004 for uploading on PPRA Website.

O2. In addition, it is also requested to kindly provide this office a separate EPADS ID for execution of procurement activities under Development Budget ID (IB-9377) Project-Online Billing Solution "Sehal" for the period upto 30-06-2026.

Encl: (01 page)

Account Officer (Admn)

Copy for information to:-

1. Director (FABS)/Project Manager (Sehal) with a request to direct the concerned for uploading copy of Procurement Plan (Sehal) FY 2023-24 on FABS website.

- Director (FRS) to forward the planned project activities and present/completion status to Section officer (Dev-II), Finance Division with a request for release of funds for 1st and 2nd Qtr.
- 3. Accounts Officer (General), CGA with a request to direct the concerned for uploading copy of Procurement Plan (Sehal) FY 2023-24 on CGA website.
- 4. DDO (Sehal) / AO (Budget) MIS/FABS
- 5. Accounts Officer FABS
- 6 Accounts Officer BPE-I
- 7. Procurement Officer (Sehal) for uploading on EPADS
- 8. PS to Dy. Controller General of Accounts (FABS) / Project Director (Sehal), Islamabad
- 9. PA to DG (MIS/FABS), Islamabad

Procurement of Virtual Desking Infrastructure (VDI) for FABS in Loss Procurement of Virtual Desking Infrastructure (VDI) for FABS in Loss Procurement of Virtual Desking Infrastructure (VDI) for FABS in Loss Uniform Competitive Bidding Virtual Desking Infrastructure (VDI) for FABS in Loss Uniform Competitive Bidding Virtual Desking Infrastructure (VDI) for FABS in Loss									velopment Budget)
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Park Name of Procurement (Postription) Quantity Estimated Cost Procurement Procurement of Virtual Decktop Infrastructure (VDI) for FARS in Land Procurement of Virtual Decktop Infrastructure (VDI) for FARS in Land Procurement of Virtual Decktop Infrastructure (VDI) for FARS in Land Procurement of Virtual Decktop Infrastructure (VDI) for FARS in Land Infrastructure (VDI) for FARS in La		r			THE RESERVE TO SHARE THE PERSON NAMED IN COLUMN TWO IS NOT THE PERSON NAMED IN COLUMN TWO IS NAMED				
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Procurement of Virtual Decking Informative very (VDI) for FARS in Incompleting ILOT II - Decking Computer Systems III - Decking Com	EFB-Na.	Name of Procurment (Description)	Quantity		The state of the s	Procurment Notice	Date of Award of	In 1979 1	Remarks
Infrastructure (VD) for FARS is Land. (LOT 1) - Desktop Compater System. (LOT 1) - Desktop Compater System. (LOT 2) - Desktop Compater System. (LOT 3) - VDI (Vittaal Besktop Infrastructure) Solution for AG Labore, Karzchi, Pedawar Quetta and AGPR Islamabad (Turnkey Solution) AGPR Islamabad (Turnkey Solution) (STEAD Procurement of Consultancy Services firm for FABS Data Centre Designing with BOQs. (STEAD Bata Centre Designing with Bodding NCB) (STEAD Bata Centre Designing with Bata Centre Designing with Bodding NCB) (STEAD Bata Centre Designing with Bat	IFB-W	Procurement of Virtual Desktop Infra	precture (VDI)	for FABS in L	を対象が	が物を	学品の	A PROPERTY OF	经规划是从除的现在分词的
Open Competitive Bidding (NCB) 11 Job Rs.2.00 Million Rs.2.00 Rs.2.00 Million Rs.2.00 Rs.2.00 Rs.2.00 Rs.2.00 Million Rs.2.00 Rs.2.00 Rs.2.00 Rs.2.00 Million Rs.2.00 Rs		Infrastructure (VDI) for FABS in Lots: (LOT 1) - Desktop Computer Systems & LEDs (LOT-2)- 1200 VA 1000 Wans UPS for Desktop (LOT-3)- VDI (Virtual Desktop Infrastructure) Solution for AG Lahore, Karachi, Peshawar Quetta and	Number), Lot-2 (250 Number), Lot-3 (01 Turnkey! Consolidated	192 Million	Competitive Bidding	A STATE OF THE CASE OF THE STATE OF THE STAT	31.01.2024	31.05.2024	procedure for Lots 1 to 3 as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation
for FABS Data Centre Designing with BOQs Rs 2.00 Million Rs 2.00 Petro Re 2 Rs 2.00 Quality and Cost based Selection (QCBS) under open Competitive Bioly using single stage one envelope procedure as per PPRA Rules, Consulatory Services from item time to subject to receiving of responsive and unconditional bids, their evaluation report through EPADS. Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through open Competitive Biology activity in next financial year) Most advantageous bidder will be selected through control years activity in next financial year) As per PPRA Rules, 2004.	RFP-39	Procurement of Consultancy Services B	res for FABS Data	Centre Archite	ctore San	之一次。			(1) (1) (1) (1) (1) (1) (1) (1) (1) (1)
Lot-1- Procurement of Content Servers (Rs.6 M). Lot-2-Purchase of Plant & Machinery (Rs.2.4 M), Lot-3 Environment Security Equipment with Networking (Rs.11 M). Local Purchase of Miscellaneous Hems Local Purchase (IT equipment, Office superline)		for FABS Data Centre Designing with		The second secon	Competitive Bidding	28.12.2023	28.02.2024	(continuous activity in next	services firm is minimum 03 months to Maximum 04 months which may be extended as per urgency and operational requirement as per PPRA
(Rs.6 M). Lot-2-Purchase of Plant & Machinery (Rs.2.4 M), Lot-3 Environment Security Equipment with Networking (Rs.11 M). RFQ Purchase of Miscellaneous Hems Local Purchase (IT equipment, Office	RFP-40	Procurement of Content Servers, Secur	ity Appeatus	The state of the s		THE COMMENT	To the state of		
RFQ Purchase of Miscellaneous Items Local Purchase (IT equipment, Office Rs.2.00 Petty/RFO 15.07.2023 30.06.2024 N/A As per PPRA Rules, 2004.	3	(Rs.6 M). Lot-2-Purchase of Plant & Machinery (Rs.2.4 M), Lot-3 Environment Security Equipment with Networking	i) 1 Job		Competitive Bidding	15.02.2024	31.03.2024	(continuous activity in nex	Selection Method (QCBS) as per PPRA Rules, 2004 subject to receiving of responsive and unconditional bids, their evaluation and issuance of evaluation
4 (supplies including stationers etc.) i) 1 (sh each RS.2.00 Petty/RFO 15.07.2023 30.06.2024 N/A	RPQ	Parchase of Miscellaneous Items						· ·	
	4		The second of th		Petty RFQ	15.07.2023	30.06.2024	N/A	As per PPRA Rules, 2004.
Grand Total Rs.215.40 M		Count Tetal		P. 215 40 34			1		

NASIR ALI KHAN

NASIR ALI KHAN

NASIR ACCOUNTS OF ACCOUNTS

Assistant Accounts General (MIS) FABS)

Directorate General of Accounts

Controller Islamabad

Controller Islamabad